

# The State of the College Fall, 2008

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- Where/who we are
- Where we are headed
  - Budget issues
  - Other issues



# Why CHASS @ NC State?

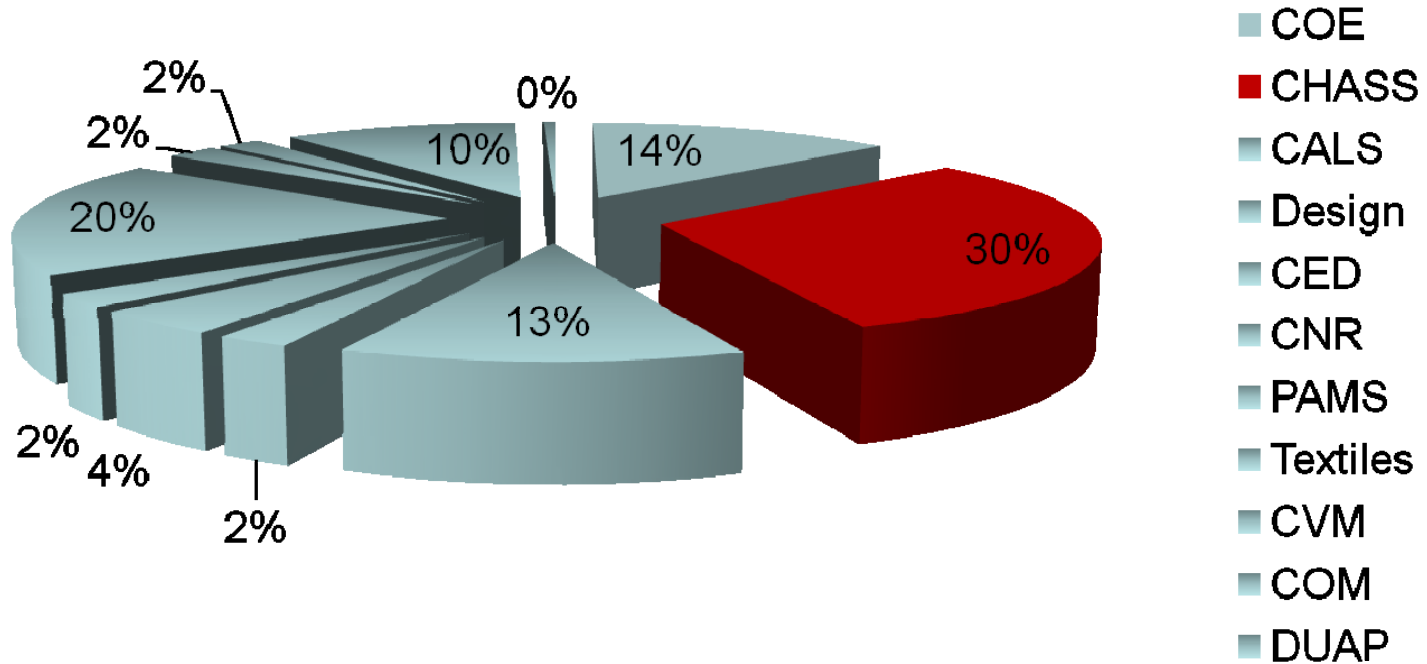
- To meet the challenges of the 21<sup>st</sup> Century, we must change two things:
  - How people think
  - How people act
- CHASS helps us understand these things
  - How people think = the humanities
  - How people act = social sciences
- CHASS is not merely relevant: it's central

# Who Are We?

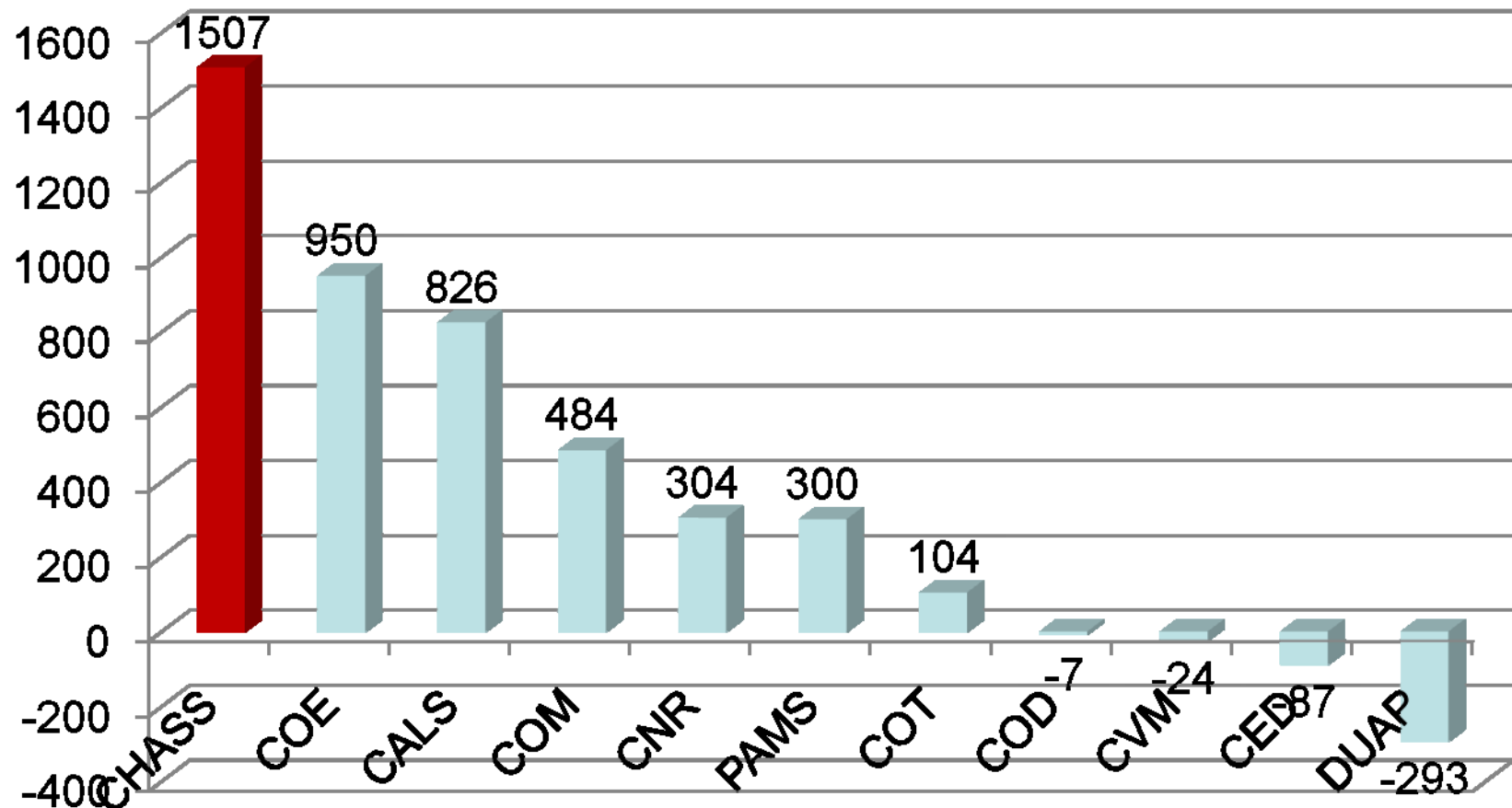
- a) The college generating the most credit hours & serving the most students on campus.
- b) The college with the largest increase in majors since Fall, 1999 & awarding most undergraduate degrees.
- c) The college with the highest proportional increase in external research over its previous historic highs.
- d) All of the above.

# Student Credit Hours

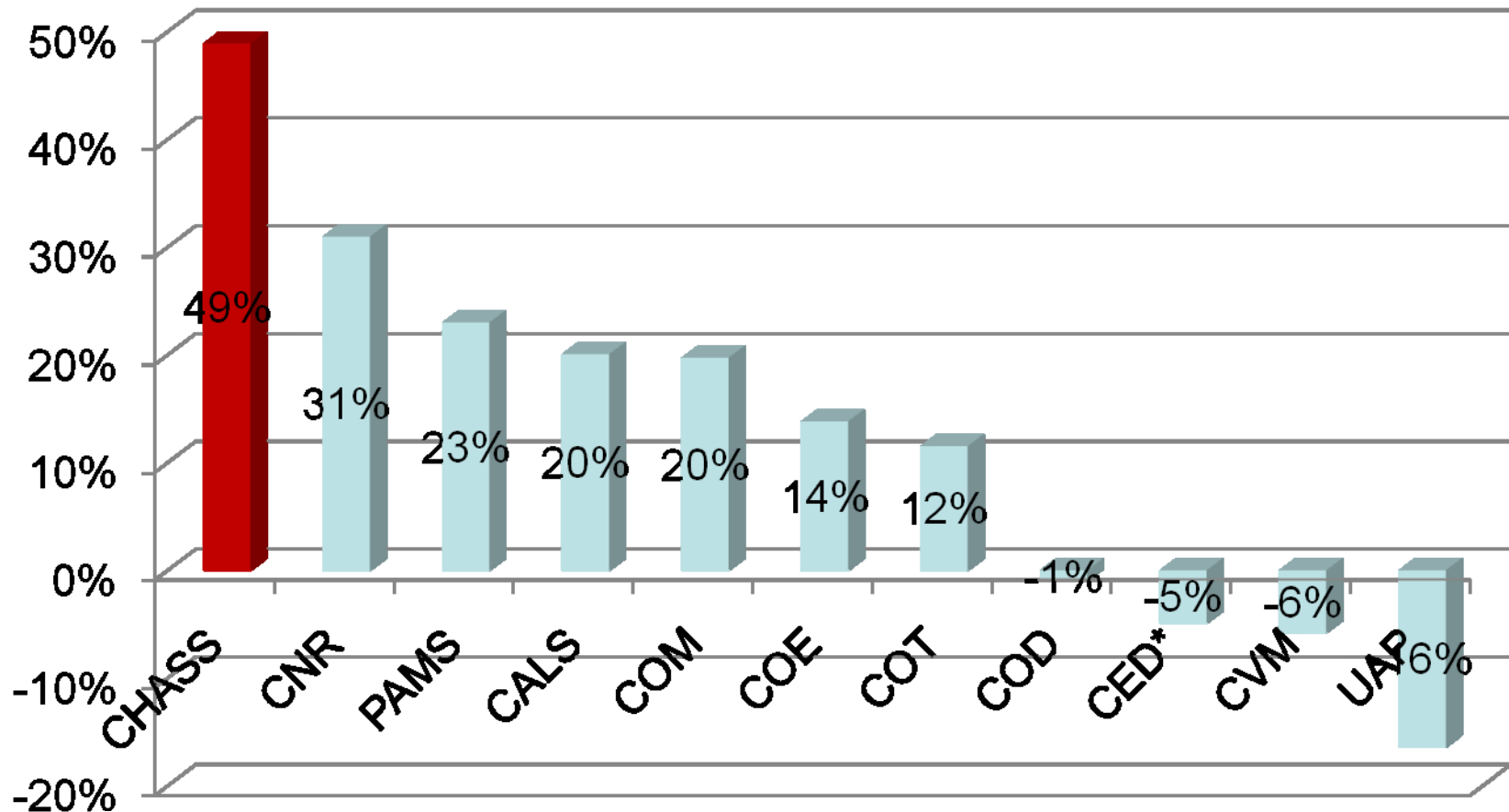
% SCH Spring 2008



# College Majors Fall 1999 to Fall 2007



# Proportional Change Majors Fall 1999 to Fall 2007



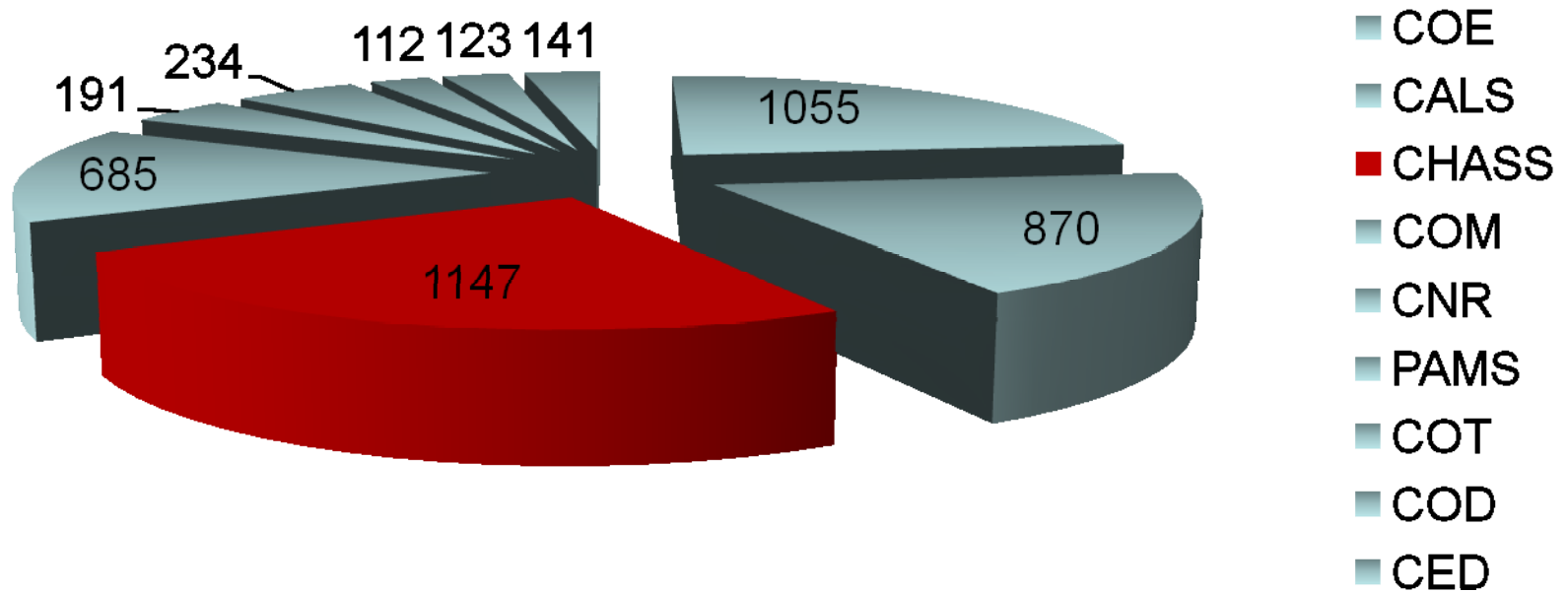
# New Degree Programs

- 11 undergraduate degrees
  - IDS (3) Africana Studies, Int. Studies, WGS
  - Anthropology (2) Bioarcheology, General
  - English (2) Creative writing, Film studies
  - FLL (1) German Studies
  - SPIA (1) LPS
  - Philosophy (2) Ethics, LRR concentrations
- 4 Graduate (MSW, CRDM, French, Spanish)



# Undergraduate Degrees

2006-2007

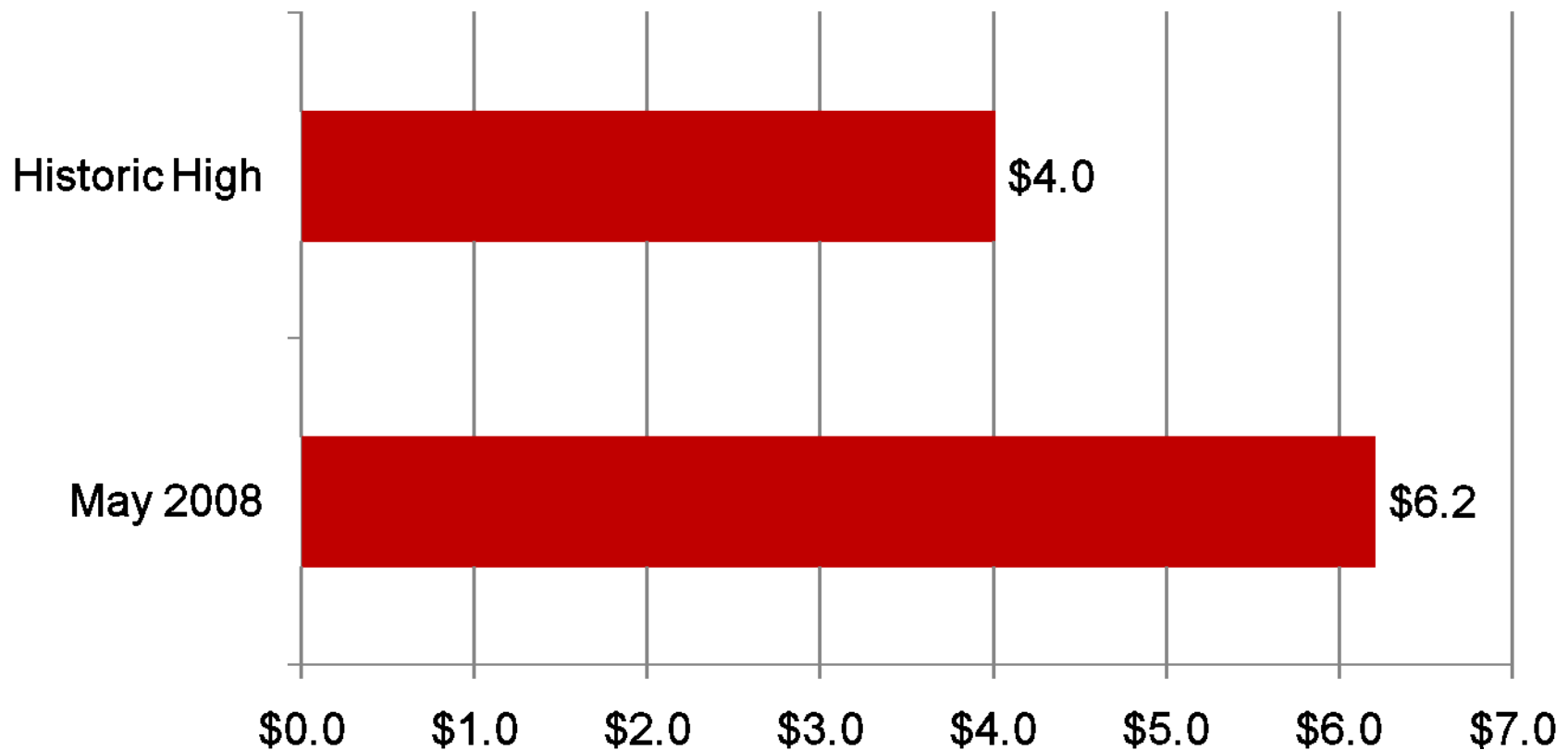


# Scholarship Indicators

- Productivity
  - 44 books, 102 book chapters, 200 refereed articles, 600 papers at conferences, and 62 book reviews last year
- 50% increase in proposals
- >50% increase in OCSAs funded for 08-09
- Awards, fellowships, scholarships now included in university data capture

# External Award Results May 2008 vs. Historic High

New Awards (in millions)



# Extension/Engagement

- Every department engaged in activities from centers (e.g., Psychoeducational Clinic, C-FACE, Institute for Nonprofits) to individual activities of faculty members.
- Need to develop systematic efforts to
  - Capture, record, report E/E activity
  - Develop strategic, sustainable E/E services

# Budget Issues: Current FY

- Started the year \$2.1M (5%) over budget
  - Involuntary “take backs” in summer
  - Calculated risk for aggressive hiring
  - Budgetary complexity & turnover
- Additional cuts requested by GA
  - 4% for campus = 1.67% for CHASS
  - 1% more requested by GA = ? for CHASS
  - Unknown for rest of FY

# Budget Responses: Current FY

- Increase Other Resources
  - F&A, ETF, development (e.g., Dean's Circle), summer school, DE, Provost \$.
- Decrease Expenses (4% target to date)
  - Delay filling positions (11 faculty, many staff)
  - Stop elective expenses (travel, SPAs, honoraria)
  - Cut expenditures
    - CHASS appropriations: 99.8% personnel
    - Cut sections, increase caps & DE = net loss of 65 sections 1,164 seats

# Budget Issues: Next Biennium

- Will plan for permanent decreases
- Awaiting guidance from university on target/amounts and priorities
- Likely priorities will be
  - “Vertical” vs. across-the-board cuts
  - UNC Tomorrow
  - Centrality to NCSU
- Start process soon; implement 1 July 09

# Beyond Budgets

- UNC Tomorrow (double-edged sword)
- Music degrees
- Sustainable growth (space, money)
- Centrality to the university and beyond
  - From the study of science, knowledge
  - From the study of humanities, wisdom